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#### Cambridge Community Library Board of Trustees Monthly Agenda for March 2025 On March 12th Amundson Community Center Room

CALL TO ORDER
ROLL CALL
INTRODUCTION OF GUESTS
PUBLIC INPUT (15 minutes maximum)
APPROVAL OF MONTHLY REPORTS:

Library Board Minutes Director's Report

Program Report

Monthly Circulation Stats

APPROVAL OF TREASURER'S REPORT:

Monthly Expenses Budget Comparison Petty Cash Reconciliation SCLS Foundation Report

VILLAGE REPORT FRIENDS OF THE LIBRARY REPORT SCHOOL DISTRICT REPORT

**ACTION AGENDA:** 

#### **OLD BUSINESS**

- 1. January 2025 Expenses Paid
- 2. Review of Safer Communities OAK Box Agreement
- 3. Drive-Up Window Update
- 4. Annual Report Graphic
- 5. Jefferson County Board Appointments

#### **NEW BUSINESS**

- 1. Hiring Progress
- 2. Cambridge Foundation Grant
- 3. Adjacent County Reimbursement (SCLS Authorization form)
- 4. Donations and Gifts / Thank You Notes

**FUTURE AGENDA ITEMS;** 

NEXT BOARD MEETING DATE; Wednesday April 9th

ADJOURNMENT OF LIBRARY BOARD MEETING

# Cambridge Community Library Board of Trustees Special Meeting Minutes February 5, 2025 6:00 PM

Present/RollCall: Jennifer Trendel, Kristin Martin, Samantha Seeman, Paula Hollenbeck, Jennifer Simdon Budewitz, Cari Redington and Deborah Brown.

Call to Order: President Trendel called the meeting to order at 6:02 PM.

Introduction of Guests: Sara Babcock & Matthew Gausman for Trustee Interviews

Public Input: None

#### Action Agenda:

 Trustee Interviews-Trustee Hollenbeck made a motion to recommend Matthew Gausman to the library board, seconded by Trustee Martin. Discussion. Vote. Approved unanimously.

#### Policies

- Policy for Establishing a Reserve-Discussion. Draft for approval at 3/5/25 Policy Retreat.
- Library Board of Trustee Bylaws-Trustee Hollenbeck made a motion to adopt bylaw changes for 2025 as discussed during the meeting, seconded by Trustee Redington. Discussion. Vote Approved.
- 4. Friends of the Cambridge Community Library Bylaws-Reviewed and made suggestions to be brought to the FOL Board.

#### Upcoming meeting:

2/12/25 6:30 PM-Next library board meeting 3/5/25 6:00 PM-Policy Retreat

Trustee Martin made a motion to adjourn, seconded by Trustee Brown at 7:27 PM. Discussion. Vote. Approved.

Submitted by Kristin Martin

# Cambridge Community Library Board of Trustees Monthly Meeting Minutes February 26, 2025 6:30 PM

**Present/RollCall:** Jennifer Trendel, Kristin Martin, Samantha Seeman, Paula Hollenbeck, Jennifer Simdon Budewitz, Matthew Gausmann and Deborah Brown. Cari Redington absent-excused.

Call to Order: President Trendel called the meeting to order at 6:30 PM.

Introduction of Guests: None

Public Input: None

Approval of Monthly Reports: Trustee Hollenbeck made a motion to approve the monthly reports-last months board minutes, Director's Report, Monthly Circulation Stats, and Labor Report, seconded by Trustee Brown. Discussion. Library Assistant, Stephanie, is leaving and Director Seeman has started the hiring process. She has received 14 applications so far. One has an interview scheduled for next week with more to come. In-house statistics aren't complete. Will receive an updated version next month. Vote. Approved.

Approval of Treasurer's Report: Trustee Hollenbeck made a motion to approve: Monthly Expenses-Budget Comparison-Petty Cash Reconciliation, seconded by Trustee Brown. Discussion. Village Treasurer, Lucy, will have Workhorse updated for next month. The SCLS Foundation Report will be distributed at next month's meeting due to not being received on time. We will add the amount of monthly expenses paid for January next month. Roll call vote. Treasurer report approved.

**Village Report:** Spring Water Alley may be redone. The Village Board approved renaming it to Spring Water Street in February. The community room will have the tile floors replaced with carpeting and the walls will be repainted.

**Friends of the Library Report:** The annual meeting was 2/13/25. The Chocolate Friendzy will be 4/10/25 at 6:30 PM in the library. The library will close at 6:00 PM for the event. The Membership Drive will take place in March. Director Seeman and Trustee Brown spoke with the FOL Board regarding the bylaws. Trustee Brown indicated that Enbridge is looking to help in the community, along with Koshkonong Solar.

**School District Report:** The school district has hired a firm for the Superintendent search. 2 wrestlers are moving forward to State.

#### Action Agenda:

#### **Policies**

- 1. Collection Development and Maintenance policy review- No action needed.
- 2. Reconsideration of Materials-No action needed.
- Trustee Bylaws (final edits)-Trustee Hollenbeck made a motion to approve and adopt the revised bylaws, seconded by President Trendel. Discussion. Vote. Approve.

#### **Old Business**

- 1. Policy Retreat: Employee Handbook reschedule-4/23/25 at 6:00 PM
- Narcan in the Library-Director Seeman is looking to go through Safer Communities. They will supply the kits. It will be a "help yourself" kit. They also offer training.
- 3. Annual Report Progress-The annual report is complete and has been sent in.
- 4. Drive-Up Window Update-Vogel Brothers took measurements and pictures of the drive-up and book return. They gave a very rough estimate of \$15,000-\$18,000 for the window. They will give a separate estimate for the book return. Public Works came to look at the water issue. They think it's stemming from the hot water heater. The hot water was turned off and the tank was shocked. Water now comes out clear and without an odor. Boiler inspection had some issues. Harker will come to fix it

#### **New Business**

- 1. 10 Year Anniversary-Looking to have an ice cream social in August paired with an end of summer program.
- 2. Donations and Gifts/Thank You Notes-No donations or gifts. The Board signed thank yous for last month's donations and gifts.

#### Upcoming meetings:

3/12/25 6:30 PM-Library Board Meeting 4/9/25 6:30 PM-Library Board Meeting 4/23/25 6:00 PM-Policy Retreat

Trustee Martin made a motion to adjourn, seconded by Trustee Hollenbeck at 7:44 PM. Discussion. Vote. Approved.

Submitted by Kristin Martin

#### 2025 Director's Report Library Board of Trustees Meeting March 12<sup>th</sup> @ 6:30pm

#### **Updates**

- The Winter Reading Challenge is wrapping up in the next few days. We didn't have a huge amount of participation (40 signed up, 11 finished), but those that did participate loved the concept and thought it was a fun way to spend a few weeks reading. We have a bunch of prize tote bags leftover, which means we will have them for use this summer as prizes.
- We had our Spring Maintenance with Harker this week. They also installed the missing pressure gauges for our boilers while they were here.
- Dane County recently received an open records request from WI Assembly Committee on Government Operations, Accountability and Transparency. The request asks for information from County departments about the following:
  - Grants received focused on diversity, equity, inclusion and belonging
  - Policies implemented or changed with regards to diversity, equity, inclusion and belonging
  - Training centered around diversity, equity, inclusion and belonging

The Cap Times wrote an article about this committee and what their goals are. https://captimes.com/news/government/doge-the-wisconsin-version-heres-what-it-could-look-like/article 2fc62bde-f84d-11ef-9ba2-437d5c1b3764.html

#### Continuing Education / Training

- Staff participated in Internet of Things related cyber training from Infosec
- Youth Staff attended CCBC Award Books Webinar

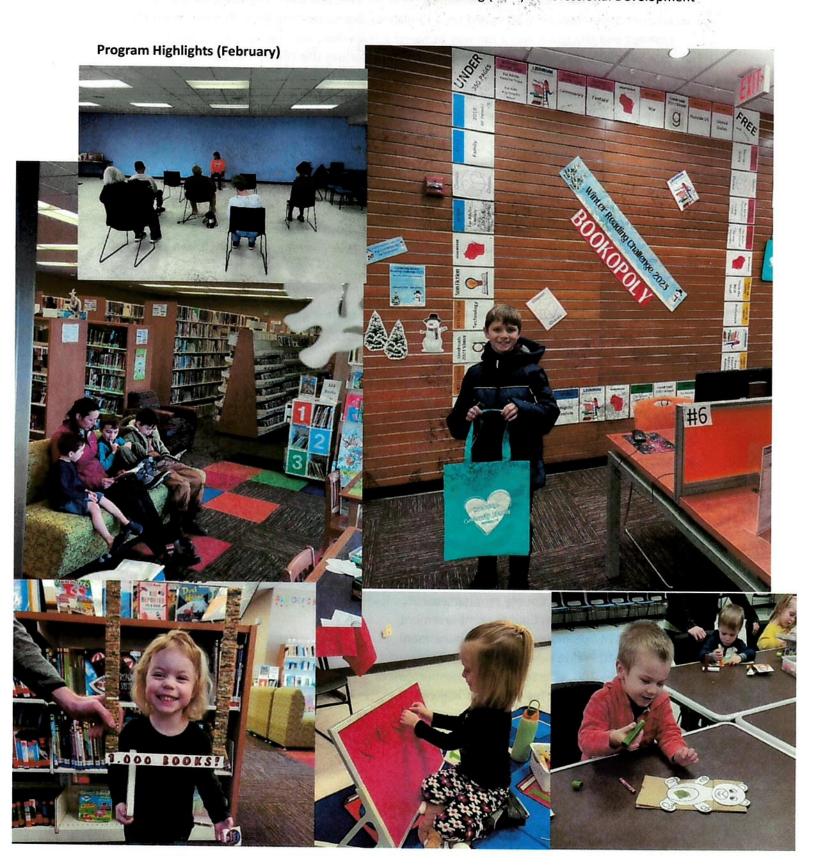
#### Gifts / Donations / Monies Received

- Donations
  - o Shirley Rucks and Harold Schuh made donations this month
  - \$145 (Counter Donation Box)
- Monies Received
  - \$23.79 Sauk County reimbursement
  - \$23.79 Green County reimbursement
  - \$24 Columbia County reimbursement
  - o \$10 Prairie Lakes System reimbursement
  - o \$95,100 Jefferson County reimbursement
  - \$16.99 book fee (from Waunakee)

#### 2025 Director's Report Library Board of Trustees Meeting March 12<sup>th</sup> @ 6:30pm

#### Upcoming Time Off / Out of Building

- Thursday March 13; 9-11 am Dane County Librarians Meeting
- Thursday March 20; 9 am 2 pm All Director's Meeting (SCLS) + Professional Development



Date 🗎	Tr Activity		# # Attended	O Activity Type	Organizer	Tr Notes
2/5/2025	2/5/2025 Storytime(bears)	Kids (under 5)	6	Series	Patty	Notes
2/7/2025	2/7/2025 Storytime(bears)	Kids (under 5)	13	Series	Patty	Notes
2/10/2025	Monday Night Book Club	Adults	11	Club	Samantha	The Immortal Life of Henrietta Lacks
2/11/2025	Chess Club	All Ages / General	က	Club		Notes
2/12/2025	2/12/2025 Storytime(hearts)	Kids (under 5)	4	Series	Patty	snowy weather
2/12/2025	2/12/2025 Chair Yoga	Adults	9	Single	Stephanie	Notes
2/14/2025	2/14/2025 Storytime(hearts)	Kids (under 5)	22	Series	Patty	Notes
2/19/2025	Storytime(pigs and pancakes)	Kids (under 5)	9	Series	Patty	Notes
2/19/2025	Dementia Support	Adults	##	Single	Stephanie	Needs to be rescheduled; presenter cancelled due to berevement
2/21/2025	2/21/2025 Storytime(pigs and pancakes)	Kids (under 5)	22	Series	Patty	Notes
2/21/2025	Friday Flick	Adults	12	Series	Patty	Here
2/26/2025	Storytime(Birds)	Kids (under 5)	8	Series	Patty	Notes
2/26/2025	Between the Pages Book Club	Adults	2	Club	Stephanie	Their Eyes Were Watching God
2/27/2025	2/27/2025 Popcorn & Puzzles	All Ages / General	21	Single	Patty	Notes
2/28/2025	2/28/2025 Storytime(Birds)	Kids (under 5)	39	Series	Patty	Notes
m/d/yyyy Scrabble	Scrabble	All Ages / General	8	Self-Running		Notes

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2/21/2025 Friday Flick (Here), 1pm	2/25/2025 Black History Month Book Discussion, 6-7pm	2/27/2025 Puzzles, Popcorn & Puzzle Swapl 4-6pm				
Bookopoly/ Winter Reading Challenge (1/2/25 - 3/15/25)	Adult Programming Survey	Storytime (Wed & Fri 10am)	Chair Yoga (postponed due to snow)	Closed at 5pm due to snow	FOL Annual Meeting: Scandinavian Noir Speaker, 6:30pm	Dementia Support, 6-7pm
1/20/2025	Jan-Feb	2/5/2025	2/12/2025	2/12/2025	2/13/2025	2/19/2025

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Faxes				2			-		2			3	1		1			-		5	2	2						1	2	3	3	6	1	18	12
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1/1/2025 New Year's Day (closed)
1/8/2025 Teen Vision Boards (4-5pm)
1/15/2025 Cybersecurity for Homes (3-4pm;
1/16/2025 Family Lego Night (5-6:30pm)
1/17/2025 Friday Flick: White Bird (1pm)

1/20/2025 Bookopoly Winter Reading Challenge begins (through March 15)
1/21/2025 Frigid Temps; schools closed; library closed at 2pm
1/22/2025 Storytime Begins (Weds & Fri @ 10am)
1/28/2025 New Book Club: The Wishing Game) (6-7pm)
1/29/2025 How to Use Facebook Webinar (2-3pm)

ZUZD MONTHLY STATISTICS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	VID SIIM	VTD AVC
CIRCULATION ACTIVITY														
2025 Total CKO current month	3,402	3,200											6.602	3.301
2024 Total CKO current month	3,578	3,568	3,916	3,325	3,510	3,127	3,791	3,309	2,914	3,262	3.179	2.959	40.438	3.370
% + or - CKO monthly yr to yr	5.17%	-11.50%												-3.17%
% + or - CKO YTD	-4.92%	-7.61%												-6.27%
% CBR Items	52.85%	26.50%												54.68%
% SCLS Items	47.15%	43.50%												45.33%
Loaned to Other Libraries	2,614	2,265											4.879	2.440
Borrowed from Other Libraries	1,604	1,392											2.996	1.498
2025 CKI current month	2,564	2,543											5.107	2.554
2024 CKI current month	2,565	2,831	2,991	2,854	2,759	2,536	2,897	2,735	2,246	2,614	2,471	2,367	31,866	2,656
USE COUNTS														
Patrons: Adult	3,052	2,793											5.845	2.923
Patrons: Children	188	270											458	229
Patrons: Staff	162	137											299	150
New Patron Registration	18	16											34	17
Dane County: Village	1,127	975											2.102	1.051
Dane County: Rural (no lib)	604	536											1.140	570
Dane County: City (w/ lib)	61	134											195	86
Jefferson County: Village	22	36											93	47
Jefferson County: Rural (no lib)	1,373	1,336											2,709	1,355
Jefferson County: City/Vil (w/ lib)	89	99											124	62
Other Counties: Rural (no/ lib)	3	2											5	8
Other Counties: City/Vil (w/ lib)	15	16											31	16
HOLD ACTIVITY														
2025 Holds Placed	1,453	1,239											2.692	1.346
% YTD change from 2024	-12.63%	-13.19%												-12.91%
2024 Holds Placed	1,663	1,438	1,516	1,306	1,129	1,184	1,233	1,082	1,159	1,422	1,209	1,147	15,488	1,291
CATALOG ACTIVITY														
Holdings Entered	188	163											351	176
Holdings Deleted	131	66											230	115
INTER LIBRARY LOAN														
LL.	=	10											21	11
MATERIAL TYPE													i	
Print														
Books: YA/Adult	1,622	1,410											3,032	1.516
Books: Juvenile	906	935											1.841	921
Magazines: YA/Adult	54	47											101	51
Magazines: Juvenile	7	3											9	5
Audio Books														
Books on CD: YA/Adult	63	28											121	61
Books on CD: Juvenile	0	,										A CONTRACTOR OF THE PARTY OF TH		

612 572 600 569 562 629 614 638	2025 Monthly Statistics	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Ainr	AUGUST	SEPTEMBED	OCTOBED	NOVEMBED	DECEMBED	MI S CAL	
1   1   1   1   1   1   1   1   1   1	Playaway: YA/Adult	13	9							Nacional Inc		NOVEMBER	DECEMBER	An and	TID AVG
91         74         165         165         165         165         176         176         176         176         176         176         176         177         178	Playaway: Juvenile	-	-											2 6	2 7
91         74         165         166         166         167         166         171         171         171         171         172         172         173         173         173         173         173         173         173         173         173         173         173         173         173         173         173         173         173         174         174         174         174         174         175         174	Audio Music													7	
5         6         6         7         7           378         418         7 <td>CD: YA/Adult</td> <td>91</td> <td>74</td> <td></td> <td>165</td> <td>83</td>	CD: YA/Adult	91	74											165	83
378         418         9         9         756           72         86         9         157         167	CD: Juvenile	5	9											3 7	3 4
378         418         9         9         796           72         85         9         157         157           141         116         9         257         257           0         0         0         0         0         0         0         0           3         5         6         0	Visual/AV														٥
72         85         85         95         175         165         95         175	DVDs: YA/Adult	378	418											705	300
141         116         116         116         116         117         116         117         118         111         118         111         118         111 <td>DVDs: Juvenile</td> <td>72</td> <td>85</td> <td></td> <td>157</td> <td>70</td>	DVDs: Juvenile	72	85											157	70
0         0	DVDs: TV Shows	141	116											757	120
0         0	Software: YA/Adult	0	0											5	67
3         5         6         6         6         6         7	Software: Juvenile	0	0											9	
0         0	Video Games: YA/Adult	3	5											0	
1         6         0	Video Games: Juvenile	0	0											0	-
0         0	Misc AV: YA/Adult	-	9											, ,	2
0         0         0         0         0         1         0         1	Misc AV: Juvenile	0	0											0	0
0         0         0         0         0         0         1         0         1	ENRICHMENT PASSES														
0         1         0         1         0         1           0         0         0         0         1	WI State Park Pass (checkouts)	0	0											0	0
0         0	Ailw Co Zoo Pass (checkouts)	0	1											, -	7
625         614         612         572         600         569         562         629         614         638         7,432           \$269         269         269         269         614         638         7,432           19         23         60         60         569         669         614         638         7,432           19         23         60         60         60         60         60         60         60         60         60         60         60         7,432         60         7,432         60         7,432         60         7,432         60         7,432         60         7,432         60         60         60         60         60         60         60         60         60         60         60         60         60         7,432         60         7,432         60         7,432         60	Milw Co Zoo Pass (people)	0	0											. 0	-
625         614         591         612         572         600         569         562         629         614         638         7,432           2         269         269         269         61         638         7,432         8           19         23         23         233	OVERDRIVE														
723         608         714         591         612         572         600         569         562         629         614         638         7,432           s         269         269         60         60         60         60         60         60         60         60         7,432	2025 Overdrive	625	614											1 230	
s     269     269     8       19     23       230.70     338.30	2024 Overdrive	723	809	714	591	612	572	009	999	562	629	614	638	7 432	610
s         269         269         269         538           19         23         23         638           230.70         338.30         638	WIRELESS USE														
19     23       230.70     338.30	2025 Users-Total Unique Clients	269	269											538	269
230.70 338.30	Average # of Clients Per Day	19	23		Section of the second										21
	Average Usage per Client (MB)	230.70	338.30												284 50

14.89
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Foundation Previous Month Ending Value \$60,665.32 Foundation Current Month Ending Value \$63,033.60 Fund: 150 - LIBRARY FUND

		2024	2025			
		Actual	Actual	2025	Budget	% of
Account Number		12/31/2024	02/28/2025	Budget	Status	Budget
150-00-41111-000-000	PROPERTY TAX - LIBRARY	105,000.00	0.00	95,000.00	-95,000.00	0.00
TAXES		105,000.00	0.00	95,000.00	-95,000.00	0.00
150-00-43565-000-000	COVID-19 GRANTS	0.00	0.00	0.00	0.00	0.00
150-00-43720-000-000	DANE COUNTY LIBRARY GRANTS	57,803.00	0.00	0.00	0.00	0.00
150-00-43725-000-000	OTHER COUNTY REIMBURSEMENT	249.80	81.58	0.00	81.58	0.00
150-00-43730-000-000	JEFFERSON COUNTY LIBRARY GRANT	100,100.00	95,100.00	0.00	95,100.00	0.00
150-00-43740-000-000	FOUNDATION GRANT	9,700.00	0.00	0.00	0.00	0.00
	ENTAL REVENUES	167,852.80	95,181.58	0.00	95,181.58	0.00
150-00-45190-000-000	LIBRARY FEES & FINES	742.79	156.68	0.00	156,68	0.00
FINES, FORFEITS	S AND PENALTIES	742,79	156.68	0.00	156,68	0.00
150-00-46710-000-000	LIBRARY - GIFTS/DONATIONS	1,843.20	1,100.00	0.00	1,100.00	0.00
150-00-46711-000-000	LIBRARY COPY MACHINE REVENUE	2,989.46	401.30	0.00	401.30	0.00
150-00-46712-000-000	FAX SERVICE	166.50	25.50	0.00	25.50	0.00
150-00-46713-000-000	BOOK RENTAL	0.00	0.00	0.00	0.00	0.00
150-00-46714-000-000	DVD & OTHER MEDIA RENTAL	0.00	0.00	0.00	0.00	0.00
150-00-46750-000-000	IN KIND CONTRIBUTIONS - VILL	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGE	S FOR SERVICES	4,999.16	1,526.80	0.00	1,526.80	0.00
150-00-48130-000-000	INTEREST INCOME - LIBRARY	0.00	0.00	0.00	0.00	0.00
150-00-48505-000-000	EMPLOYEE CONTRIB TO INS PREM	0.00	0.00	0.00	0.00	0.00
150-00-48830-000-000	SOUTH CENTRAL LIB SYS	3,035.40	0.00	0.00	0.00	0.00
150-00-48840-000-000	BEYOND THE PAGE EZ GRANT	1,000.00	0.00	0.00	0.00	0.00
150-00-48900-000-000	MISC REVENUES	4,436.73	8.00	0.00	8.00	0.00
CONTRIBUTED C	APITAL	8,472.13	8.00	0.00	8.00	0.00
150-00-49000-000-000	FRIENDS OF CAMBRIDGE LIBRARY	4,150.00	11,000.00	0.00	11,000.00	0.00
150-00-49100-000-000	STAFF OUTSIDE GRANT	0.00	0.00	0.00	0.00	0.00
FRIENDS OF CAN	MBRIDGE LIBRARY	4,150.00	11,000.00	0.00	11,000.00	0.00
Total Reve	 nues	291,216.88	107,873.06	95,000.00	12,873.06	113.55
=======================================				=======================================	12,073.00	113.33

ACCT

#### Fund: 150 - LIBRARY FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 02/28/2025	2025 Budget	Budget Status	% of Budget
150-00-55110-110-000	LIBRARY - SALARY	60,120.00	9,120.00	59,280,00	50,160.00	15.38
150-00-55110-120-000	LIBRARY - WAGES	81,957.54	12,904.64	89,115.26	76,210.62	14.48
150-00-55110-130-000	LIBRARY - MEDICARE REIMBURSE	0.00	246.00	0.00	-246.00	0.00
150-00-55110-131-000	LIB - BENEFITS RETIRE	7,255.50	1,130.21	7,067.14	5,936.93	15.99
150-00-55110-132-000	LIB - BENEFITS SOC SEC	10,609.77	1,676.94	11,352.24	9,675.30	14.77
150-00-55110-133-000	LIB - HEALTH/DENTAL	0.00	0.00	0.00	0.00	0.00
150-00-55110-134-000	LIB - FLEX BENEFIT	159.37	101.88	350.00	248.12	29.11
150-00-55110-135-000	LIB - LIFE INS	765.24	48.96	700.00	651.04	6.99
150-00-55110-138-000	LIB - POST RETIREMENT FUNDS	0.00	0.00	0.00	0.00	0.00
150-00-55110-150-000	LIB - UNEMPLOY COMP	0.00	0,00	0.00	0.00	0.00
150-00-55110-210-000	LIB - LEGAL/AUDIT/ACCOUNTING	2,597.59	0.00	2,000.00	2,000.00	0.00
150-00-55110-220-000	LIB - UTILITIES	13,244.32	2,511.16	15,700.00	13,188.84	
150-00-55110-221-000	LIB - TELEPHONE	8,503.17	827.38	7,000.00	6,172.62	15.99
150-00-55110-223-000	LIB - INTERNET	0.00	0.00	0.00	0.00	11.82
150-00-55110-240-000	LIB BUILDING MAINT & REPAIR	14,759.75	750.00	12,500.00	11,750.00	0.00
150-00-55110-240-100	LIB JANITORIAL EXPENSES	1,346.22	261.40	1,000.00		6.00
150-00-55110-240-200	LIB - JANITOR EXPENSE	0.00	0.00	0.00	738.60	26.14
150-00-55110-241-000	LIB - COMPUTER MAINT & SUPPLY	0.00	0.00	0.00	0.00	0.00
150-00-55110-290-000	LIB - PROGRAMMING	4,926.86	23.89	3,000.00	0.00	0.00
150-00-55110-290-100	LIB - COULTER DONATION	0.00	0.00	0.00	2,976.11	0.80
150-00-55110-291-000	LIBRARY PUBLIC RELATIONS	1,129.12	235.12	700.00	0.00	0.00
150-00-55110-292-000	LIB - COPY MAINT	3,481.01	241.54		464.88	33.59
150-00-55110-293-000	LIB - LINK	23,730.17	22,478.00	3,000.00	2,758.46	8.05
150-00-55110-310-000	LIB - OFFICE SUPPLY	2,840.45	279.75	22,478.00	0.00	100.00
150-00-55110-311-000	LIB - POSTAGE	306.36	0.00	4,000.00	3,720.25	6.99
150-00-55110-320-000	LIB - SUBSCRIP & PERIODICALS	2,745.80	484.78	400.00	400.00	0.00
150-00-55110-330-000	LIB - TRAVEL & TRAIN	1,522.38		2,000.00	1,515.22	24.24
150-00-55110-341-000	LIB - BOOKS ACQUISITION	25,237.73	0.00 2,191.30	1,000.00	1,000.00	0.00
150-00-55110-342-000	LIB - A/V ACQUISITION	4,752.81	288.55	23,000.00	20,808.70	9.53
150-00-55110-343-000	LIB - ELEC ACQUISITION	4,703.40	3,006.75	5,000.00	4,711.45	5.77
150-00-55110-344-000	LIB - MISC ACQUISITION	33.12	0.00	3,000.00	-6.75	100.23
150-00-55110-390-000	LIB - MISC EXPENSES	483.63	79.99	150.00	150.00	0.00
150-00-55110-400-000	LIB - STAFF GRANT EXP	0.00		500.00	420.01	16.00
150-00-55110-510-000	LIB - INS PROPERTY	0.00	0.00	0.00	0.00	0.00
150-00-55110-511-000	LIB - INS LIABILITY		3,800.00	3,500.00	-300.00	108.57
150-00-55110-512-000	LIBRARY - WORKERS COMP	0.00	0.00	850.00	850.00	0.00
150-00-55110-800-000	LIB - EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
150-00-55110-810-000	LIB - CAPITAL	7,707.65	0.00	0.00	0.00	0.00
150-00-55110-820-000	LIB - BUILDING FUND	0.00	0.00	0.00	0.00	0.00
150-00-55130-000-000		0.00	0.00	0.00	0.00	0.00
=======================================	LIBRARY - OTHER	52.95 ====================================	0,00	170.00	170.00	0.00
CULTURE, RECRI	EATION AND EDU.	284,971.91	62,688.24	279,812.64	217,124.40	22.40
150-00-57000-000-000	CAPITAL OUTLAY-Equipment	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	/-Equipment	0.00	0.00	0.00	0.00	0.00
Total Exper	nses	284,971.91	62,688.24	279,812.64	217,124.40	=== 22.40
Net Totals		6,244.97	45,184.82	-184,812.64	-229,997.46	-24.45

# PETTY CASH 2025

Start	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Drawer Total:	\$ 340.54	\$ 424.46											\$ 765.00
Cash Left in Drawer Total:	\$ 130.54	130.54 \$ 130.46											\$ 261.00

# Income

2025	January	February	March	April	May	June	ylut	August	September	October	November December	December	Total
Copies (Drawer Deposit) 150-00-46711-000-000	\$ 210.00 \$ 294.00	\$ 294.00											\$ 504.00
Faxes 150-00-46712-000-000													
Earbuds 150-00-48900-000-000													•
Lost Materials 150-00-48900-000-000													
Lost Cards 150-00-48900-000-000					Now	Included	ń	Main	Drawer				
Zip Drive 150-00-48900-000-000													•
Misc Lamenating/Disc Cleaning 150-00-48900-000-000													•
Total	\$ 210.00	\$ 210.00 \$ 294.00	. \$	. \$	. \$	. \$	- \$	- \$	. \$	. \$	. \$	. \$	\$ 504.00

# Expenses

2025	January	January February	March	April	May	June	July	August	September October November December	October	November	December		Total
Material 150-00-55110-341-000	\$ 8.00	8.00 \$ 8.22											w	16.22
Postage 150-00-55110-311-000		\$ 4.40											w	4.40
Supplies 150-00-55110-310-000													*	
Programming 150-00-55110-290-000	\$ 11.97 \$ 14.89	\$ 14.89											*	26.86
Misc. 150-00-55110-390-000	\$ 15.77	\$ 15.77 \$ 14.10											*	\$ 29.87
Janitorial Supplies 150-00-55110-240-100 \$ 8.04	\$ 8.04												w	8.04
Total	Total \$ 43.78 \$ 41.61 \$	\$ 41.61	· \$	•	• \$	. \$	. \$	· \$	. \$	- \$	٠.	. \$	\$	85.39

Cambridge Community Library Fund		Ending Market Value from previous month	3	Additions (Withdrawals)	Ad	Balance After Addtn's/Withd rawl	g g	Proration of Admin Fee	로 열 도	Interest/ Dividend Income	Gai U	UnRealized Gains/(Losses)	Re Gains	Realized Gains/Losses	ĕ.	Ending Market Value
January 31, 2023			\$	50,000.00	\$	50,000.00	\$	(19.97)	\$	8.70	s	2,492.50	ς,	1	S	52,481.23
February 28, 2023	\$	52,481.23	\$	•	s	52,481.23	\$	(60.59)	s	57.72	s	(1,245.13)	s	ī	s	51,233.23
March 31, 2023	\$	51,233.23	s	Ĩ	\$	51,233.23	s	(59.02)	\$	214.24	\$	522.25	s	•	S	51,910.70
April 30, 2023	\$	51,910.70	s	·	\$	51,910.70	s	(60.97)	s	61.11	s	767.04	\$	(439.82)	s	52,238.06
May 31, 2023	\$	52,238.06	s	,	\$	52,238.06	\$	(60.10)	\$	62.15	s	(647.71)	\$		4	51,592.40
June 30, 2023	s	51,592.40	\$		s	51,592.40	s	(59.36)	s	327.96	s	1,555.92	s	Û	\$	53,416.92
July 31, 2023	S	53,416.92	\$	•	s	53,416.92	\$	(61.45)	\$	20.50	s	1,275.63	s	,	s	54,651.59
August 31, 2023	S	54,651.59	s	ī	\$	54,651.59	s	(62.76)	\$	67.12	s	(993.34)	s		s	53,662.61
September 30, 2023	s	53,662.61	s		s	53,662.61	\$	(61.56)	s	168.54	s	(1,792.76)	\$	13.58	s	51,990.40
October 31, 2023	s	51,990.40	s	T	\$	51,990.40	s	(60.36)	s	138.45	\$	(1,020.61)	\$	(102.82)	s	50,945.05
November 30, 2023	\$	50,945.05	\$	i	\$	50,945.05	\$	(58.73)	s	74.01	\$	2,996.95	\$		\$	53,957.28
December 31, 2023	s	53,957.28	\$	ı	ς.	53,957.28	\$	(61.99)	\$	375.63	s	2,021.20	\$		\$	56,292.11
January 31, 2024	s	56,292.11	\$		s	56,292.11	\$	(64.68)	\$	19.14	s	(39.32)	s		s	56,207.26
February 29, 2024	\$	56,207.26	s		s	56,207.26	s	(64.44)	\$	67.80	s	1,349.58	\$	i	s	57,560.20
March 31, 2024	\$	57,560.20	\$	c	\$	57,560.20	\$	(96.59)	\$	217.99	s	1,246.16	\$	21.63	\$	58,980.02
April 30, 2024	s	58,980.02	\$	1	s	58,980.02	s	(69.23)	s	74.12	\$	(1,733.65)	s	8.95	s	57,260.21
May 31, 2024	s	57,260.21	\$	,	s	57,260.21	s	(68.49)	s	75.76	s	1,664.86	s		\$	58,932.34
June 30, 2024	S	58,932.34	s	0	\$	58,932.34	\$	(73.04)	s	313.83	\$	104.80	\$	19.18	\$	59,297.12
July 31, 2024	\$	59,297.12	s	•	s	59,297.12	s	(72.24)	\$	73.80	٠,	1,366.65	\$		\$	60,665.32
August 31, 2024	\$	60,665.32	s	ï	\$	60,665.32	s	(73.82)	Ş	88.06	\$	666.51	45-	192.42	\$	61,538.49
September 31, 2024	\$	61,538.49	s	•	s	61,538.49	s	(77.82)	s	204.43	s	838.91	٠,		s	62,507.00
October 31, 2024	\$	62,507.00	s		s	62,507.00	s	(75.91)	s	100.21	s	(1,118.18)	٠,	,	s	61,413.13
November 30, 2024	\$	61,413.13	s	i	s	61,413.13	s	(74.75)	s	95.16	\$	1,920.47	10	1	ş	63,354.00
December 31, 2024	\$	63,354.00	s	•	s	63,354.00	s	(26.90)	\$	519.95	s	(2,075.24)	10	1	·s	61,721.81
January 31, 2025	\$	61,721.81	\$	•	\$	61,721.81	\$	(75.02)	\$	23.05	s	1,363.77	10	1	\$	63,033.60



2352 S Park St Ste 302 Madison, WI 53713 (608)-441-3060 info@safercomunities.net

#### Liability Waiver for OAK Box Installation

I, Samantha Seeman(Name), hereby acknowledge and agree that I am voluntarily participating in the installation of an OAK Box on my property by the nonprofit organization, Safe Community Coalition of Madison and Dane County, Inc (Referred to as "Safe Communities"), and that I am aware of the potential risks and hazards associated with such installation.

I understand and agree that Safe Communities is not responsible or liable for any damage to my property that may occur during the installation of the OAK Box. I agree to release, indemnify, defend, and hold harmless Safe Communities and its officers, directors, employees, and agents from any and all claims, damages, losses, expenses, and liabilities arising out of or in connection with the installation of the OAK Box, including but not limited to, any damage to my property or personal injury.

I acknowledge that I have had the opportunity to ask any questions and have them answered to my satisfaction and that I have read and fully understand the terms of this waiver. I voluntarily and knowingly waive any and all claims against Safe Communities arising out of the installation of the OAK Box.

This waiver is binding and enforceable and shall be governed by the laws of the state in which the OAK Box is installed. I have read this waiver, understand its terms and sign it voluntarily and without coercion.

Signature:		_
Organization Name: _	Cambridge Community Library	
Date:		



#### O.A.K Box Partnership Form

Thank you for agreeing to house an O.A.K Box at your organization! As one of over 100 partners hosting O.A.K. box locations, you are part of a community-wide effort to ensure that all Dane County residents are minutes away from a lifesaving dose of naloxone.

We have created a document that briefly goes over everything inside of your O.A.K. Box. If you have any questions don't hesitate to reach out. <a href="https://bit.ly/3Vmaddl">https://bit.ly/3Vmaddl</a>

We have requests of you, as host site, to help us ensure that boxes are fully stocked, in good working order and that people seeking naloxone are aware of publicly available locations. Would you please:

- promote your O.A.K Box location on social media using the social media kit/resources provided by Safe Communities (if your O.A.K. box location is open to the public)
- Ensure that a supply of materials and instructions are consistently available at this O.A.K. Box. Please jump on the Safe Communities' website to request a refill if you're running low on naloxone or other materials. Do this before you are completely out to ensure you always have the materials. <a href="https://safercommunity.net/kf-oak-boxes/">https://safercommunity.net/kf-oak-boxes/</a>
- Report any issues or damages regarding the O.A.K Box to info@safercommunity.net

Here at Safe Communities, we will:

- Provide naloxone to keep your O.A.K. box stocked. Once you've made a request, naloxone will be delivered to you within 72 hours (unless we notify you).
- Provide social media, newsletter/bulletin articles and other promotional resources at your request to help you (and us!) get the word out about your O.A.K. box location (if you're a public site).
- Biannually, check in with you by phone or email about how things are going.



better people = better builders\*

March 4, 2025

Samantha Seeman, Library Director Cambridge Community Library 101 Spring Water Alley Cambridge, WI 53523

RE: Drive- Up Window Replacement 101 Spring Water Alley, Cambridge, WI

Dear Samantha,

Vogel Bros. Building Co. will provide the following scope of work for the Lump Sum Price of Twenty-Six Thousand Four Hundred Ninety-Two Dollars (\$26,492), subject to additions and deductions by Change Order.

#### Work Included:

- Remove existing window and drive-up transaction box
- Rework existing casework and countertop on exterior wall to allow for new drive-up sliding window
  - o Patch & paint interior wall
  - o Patch vinyl base around casework
- Remove existing window & transom above transaction box
- Provide & install new sliding drive-up window & transom
  - Install sliding window at elevation to match the elevation of the existing transaction box
  - Trim new window exterior to match existing wood trim
  - Patch & paint exterior EIFS to match existing texture and color

#### Work Not Included:

- Any design & engineering or permits
- Any exterior work other than directly at the transaction box and window directly above
- Patching & painting of any other interior walls
- · Any flooring finishes
- Any electrical, plumbing, HVAC, or fire protection work
- Any work not listed above

#### Assumptions/Clarifications:

- Assumes the existing transaction box is not hard-wired and can be unplugged to be removed
- Assumes all work to be completed during regular business hours (M F 7:00am 3:30pm)
- Assumes Vogel Bros will have access to the facility during regular business hours (M F 7:00am – 3:30pm)

#### Cost Breakdown:

•	General Conditions / Supervision	\$3,104
•	Carpentry	\$6,900
	<ul> <li>Window demo</li> </ul>	20 20 - 5
	<ul> <li>Dust protection and barriers</li> </ul>	
	<ul> <li>Rework casework and countertop</li> </ul>	
	<ul> <li>Window caulking</li> </ul>	
	Window trim	
	<ul> <li>Cleanup after work has been completed</li> </ul>	
•	Project Management	\$320
•	New window & installation	\$9,580
•	Patching & painting interior and exterior	\$2,750
•	Carpentry materials	\$1,000
	<ul> <li>Window trim</li> </ul>	100 10 10
	o Caulk	
	o hardware	
	<ul> <li>Construction barriers</li> </ul>	
•	General Contractors Fee	\$2,365
•	Insurance	\$473
Grand	l Total	\$26,492

#### Date of Commencement and Substantial Completion:

The date of commencement of the Work shall be mutually agreed upon by Cambridge Community Library & Vogel Bros.. Substantial Completion of the Work shall be achieved not later than (2) weeks from commencement.

\$26,492

#### **Payment Terms:**

Net 30 days from billing date. Finance charge of 1.5% per month on all past due balances.

#### Other Provisions:

Pricing is valid for 30 days from the date of this letter agreement

#### Indemnification:

To the fullest extent permitted by law, Vogel Bros. Building Co. shall defend, indemnify and hold harmless the Owner and its agents, consultants, and employees from all claims for bodily injury and property damage that may arise from the performance of the Contract Work to the extent of the negligence attributed to such acts or omissions by Vogel Bros. Building Co., its subcontractors or anyone employed directly or indirectly by any of them or by anyone for whose acts any of them may be liable.



Drive-Up Window Replacement Letter Agreement Dated 3/4/2025 Page 3 of 3

#### Insurance:

The Owner shall be responsible for purchasing and maintaining the Owner's usual liability insurance and property insurance written on a builder's risk "all-risk" or equivalent policy form comprising the total value of the entire project.

#### Counterparts:

The undersigned parties agree that this Agreement may be executed in multiple counterparts, each of such counterpart shall be deemed to constitute one and the same instrument and each of said counterparts shall be deemed an original hereof. Facsimile and electronic PDF signatures of this Agreement shall be treated as original signatures.

This Agreement is entered into as of the day and year first written above.

OWNER: Cambridge Community Library	CONTRACTOR: Vogel Bros. Building Co.	
Authorized Signature	Authorized Signature	
Print Name, Title	Print Name, Title	<del></del>

If you have any questions regarding this Agreement, please contact Jason Eyler at 608.241.5454.

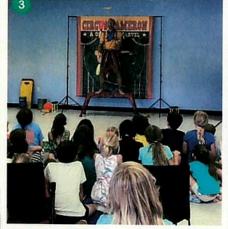


# **2024 IN REVIEW**

**CAMBRIDGE COMMUNITY LIBRARY** 

















- 1. A full table at our Annual Turkey BINGO program
- 2. Countdown to Noon Year
- 3. Entertainment from Circus performer " " during our Summer Library Program
- 4. Showing off costumes and crafts at our Halloween Party
- 5. Learning Spanish words at Bilingual Storytime with special guest Marti
- 2nd Graders show off the books they created that were on display at the library throughout the summer
- 7. Cambridge Public Works showing off one of their vehicles during a Storytime
- 8. Petting snakes at another Summer Library Program
- 9. A family enjoys snacks and games at Family Game Night
- 10. Siblings explore Wii Sports at Video Game Day





Library Director, Samantha Seeman



Library Board of Trustees

Jennifer Trendel,
President
Kristin Martin
Paula Hollenbeck
Jennifer Simdon
Budewitz
Cari Redington



In collaboration with CAP, the Cambridge School District and Cambridge PTO, an initiative targeting children ages 3-4 and their families kicked off in September. The goal is to train parents how to prepare their children for school through play activities. Monthly Learn & Play meetings were held at the Library.

In December, Book Club members donated femine hygene products to the Food Pantry as part of their annual Holiday meeting





### **ACHIEVEMENTS**

In November, we unveiled a new World Language Collection, which includes over 230 fully Spanish and Bilingual Spanish/English books for children in a variety of formats. This collection was started due in part to a donation in memory of



Far Left: Our new World Language Collection on launch day.

**Left:** The Flynn family made our collection launch a special family event; family members of Lucy Flynn pictured here at our Bilingual Storytime

**Below Right & Above**: Our Makerspace cabinet and desk/stools thanks to a grant through Cambridge Foundation.

**Top Right:** Kerry Marren accepts book club donations at the food pantry



Our long awaited Makerspace was finally opened at the end of 2024. Thanks to the Cambridge Foundation for approving a grant to purchase the furniture and materials to launch this space. It will be used for various creative outlets, programs and community projects.



Our brand new World Language Collection was launched in memory of Lucy Flynn, pictured here.

#### **2025 GOALS**

- Update and replace Drive-Up window for easier transactions
- Expand World Language Collection
- Expand Makerspace services/supplies and create
   Community Projects through the space
- Launch an Instagram account to better reach our younger users

# 2024 IN REVIEW

**QUICK STATS** 

250+ signups for Summer Library Program up from just over 100 in 2023



350 more Overdrive checkouts than 2023





1,660 more library visits than last year

# 3,026 PEOPLE ATTENDED 159 PROGRAMS

396 more people than 2023, and 29 more programs



**4,735** people

logged on to our computers this year



53%

of

Cambridge Residents

HAVE A LIBRARY CARD

40,438





5

57% of checkouts are from our own collection



101 Spring Water Alley Cambridge, WI 53523

(608) 423-3900 camlibmail@gmail.com

## **BEHIND THE SCENES**

### VOLUNTEERS

We are fortunate to have a group of volunteers who dedicated over 220 hours reshelving returns and assisting with programs

Thank you!

Cathy, Cheryl, Bruce,

Autumn, Scarlett, Aurora,

Evan & Paula

for your service!

Cambridge Community Library Staff, 2024

**Director** - Samantha **Youth Librarian** - Patty **Library Assistants** - Bev, Robin,

Stephanie **Cataloger** - Kayla **Pages** - Elise, Scarlett

### Friends of the Library

In 2024, The Friends of Cambridge Community Library donated **\$4150** to assist with a number of programs, services and projects:

- Enrichment passes
- Summer Reading kickoff event (Zoozort) & grand prizes
- Rotating Audiobook and Large Print collection memberships
- Special programs: Halloween Party, Turkey Bingo & Graham Cracker Houses
- Re-upholstered YA Couches







The Friends annual fundraising events (Book Sale and Craft Fair), collection of Piggly Wiggly receipts, andd book cart sales raised \$25,000!

# THANK YOU FOR YOUR SUPPORT

daily anonymous donors who contribute to the counter donation jar Thorson Family Lathrop Family

Shirley Rucks Jennifer Trendel

The Lucas Family in memory of Mary K. Pecoraro for materials on grief and loss



#### South Central Library System

1650 Pankratz Street • Madison, WI 53704 608/246-5612 • FAX 608/246-7958 • TDD 608/246-7974

Date:

March 5, 2025

To From Library Board & Director, Cambridge (CBR)
Tracie Miller, South Central Library System

RE:

2025 Adjacent County Reimbursement Requests

The South Central Library System, with your permission, will request adjacent county reimbursements on behalf of your library per Wisconsin State Statute 43.12(2). Based upon information reported on your library's 2024 Wisconsin Public Library Annual Report, your library is eligible to request the estimated reimbursement from the following counties. Do not use these estimates for budgeting purposes.

Adjacent County	Amount Eligible to Request – payable in 2026 (70% minimum reimbursement level)	Do you want SCLS to bill this county for this amount?
Dodge	\$19.85	Yes No
Green	\$19.87	Yes No

- Please indicate above whether your library would like us to "bill" the adjacent county—CIRCLE YES OR NO IN THE TABLE ABOVE
- 2. Please sign and date below—both Library Board President and Library Director.

When authorized by this completed form, SCLS will "bill" the adjacent county (a confirmation e-mail will be sent to your library director with the final reimbursement amounts). July 1, 2025, is the deadline for counties to be billed; counties are then required to pay your library no later than March 1, 2026. We will request that the reimbursement check be sent directly to your library and made payable to your library. In order for us to submit the reimbursement requests in a timely manner, please return this completed form by email to traciemiller@scls.info no later than April 30, 2025.

Please contact me via e-mail (traciemiller@scls.info) o	r phone (608-246-5612) if you have questions.
The Cambridge (CBR) Board of Trustees and the Libr county reimbursement requests listed above:	ary Director authorize SCLS to submit the adjacent
Signature of Library Board President	Date
Signature of Library Director	Date